

Capital Projects Summary

Communications	radio system (replacement)	\$14,930
Police	patrol cars (2) (replacement)	\$45,000
	radar unit	\$1,995
	radios (5) (replacement)	\$5,500
	lateral file cabinet	\$1,030
Finance	copier	\$8,100
Engineering	ground resistance tester	\$1,400
Streets	Third & Oak parking lot	\$30,000
	Southpoint road -Stone Crest curb & guttering	\$41,000
	2004 sidewalk program	\$30,000
	snowplow truck	\$ 75,000
Information Technology	personal computers	\$18,750
	radio server	\$2,600
	court laptop	\$2,000
	GASB34 software	\$18,000
	crystal reports software	\$1,500
	burster machine	\$2,300
	document folder machine	\$7,500
	autocad software	\$6,000
	time system upgrade	\$4,200
	NWS payroll software module	\$43,000
	Kronos to NWS payroll interface	\$3,000
	printer	\$1,900
Parks and Recreation	3/4 ton 4x4 pickup (replacement)	\$19,125

	rotary broom	\$5,100
	copier	\$8,100
Fire Department	chief's vehicle	\$30,000
	radios (3) (replacements)	\$5,000
	SCBA (replacements)	\$125,000
	HQ EOC furniture	\$3,000
Airport	*expansion	\$380,000
Stormwater Improvements	K of C stormwater detention	\$25,000
	*Town & Country Ind. Park (storm water)	\$35,000
Capital Improvements	storage bldg & announcer's booth	\$18,725
	Sunnyside Street bridge (11th & 9th)	\$392,000
	*Locust street bridge reconstruction	\$338,000
	*Ronsick field improvements	\$45,000
	*courtesy dock at riverfront	\$11,815
	*Lion's lake trail reconstruction	\$39,600
	*Lakeview park trail reconstruction	\$70,000
	*diving board deck protection matting	\$6,135
	*Front Street reconstruction	\$45,000
	*W. 5th St., Grand to Hwy 47 - design work	\$15,000
	*Hwy A improvement - third lane	\$1,000,000
	*Bieker Road reconstruction	\$630,000

	*W 5th St. reconstruction-Grand to Hwy 100	\$668,000
	*bluff road stabilization, north of Hwy 100	\$100,000
	*Westlink Drive reconstruction - Bluff Road & Westlink Drive	\$395,000
	*Sand plant/wastewater treatment roadway sewer line reconstructions	\$267,000
		\$300,000
Water Department	pump-high level system (replacement)	\$50,000
	water main extension -northward from Stone Crest Subdivision	\$20,000
	water main extension - Southpoint Road at Hwy 100	\$20,000
	water main extension - Bieker road south of Deer Run Subdivision	\$30,000
	water main extensions - misc.	\$30,000
	*water storage tank	\$850,000
	3/4 ton pickup truck	\$25,000
	line locater	\$800
	portable radio	\$800
	bucket w/teeth for bobcat (replacement)	\$1,400
	copier	\$8,100
Sewer	miscellaneous sewer extensions	\$30,000
	design stage - new treatment facility	\$195,000
	one ton dual wheel truck (replacement)	\$40,000
	mini root saw	\$1,500
	T.V. tractor transport (replacement)	\$6,500
Solid Waste	trash truck	\$115,000
Governmental Funds		\$940,030
Capital Improvement		\$4,401,275

Fund	
Enterprise Funds	\$1,424,100
Total Capital Request	\$6,765,405

* **indicates:** Project carry-over from previous year